

**Quarterly Budget and Expenditure Reporting for HEERF I, II, and III (a)(1) Institutional Portion, (a)(2), and (a)(3), if applicable**

Institution Name: Indian River State College Date of Report: 4/08/2022 Covering Quarter Ending: 03/31/2022

PR/Award Number(s): P425F 20115 P425J:            P425K:            P425L: 200649 P425M:            P425N:           

Total Amount of Funds Awarded: Section (a) (1) Institutional Portion: \$35,643,325 Section (a) (2): \$3,451,359 Section (a) (3): \$-0- Final Report?

Category

Amount  
in (a)(1) (r) ~~5~~ JJO3 01n48rM( Tw 12573M( Tw 12573M( Tw 125799 (l) 2nSpan Actual Tw 1  
institutional dollars

Category	Amount in (a)(1) institutional dollars	Amount in (a)(2) dollars, if applicable	Amount in (a)(3) dollars, if applicable	Explanatory Notes
Campus safety and operations. <sup>2</sup>	\$ 37,575	\$ 0	\$ 0	Tents, tent top fabric replacements, and poles to allow for socially distanced gatherings while protecting attendees from inclement weather; personnel for COVID-19 medical response and contact tracing; 2 HeartStart onsite AED defibrillators and spare batteries; minor remodel of student center to provide supply-ordering access from outside in order to enhance social distancing.

Purchasing, leasing, or renting additionner t5(n)-1.3 i 581.3 i 581.3 i 581/M5a-1.3 i 581.3 84 88.92 re0.5 ( t20 Tw 2.2 u)- 8nndehanco3sal dis(e)-5 (n)-0.7(t)2.4 (i)10.1 (n)-0.423(e)

<sup>2</sup> Including costs or expenses related to the disinfecting and cleaning of dorms and other campus facilities, purchases of personal protective equipment (PPE), purchases of cleaning supplies, adding personnel to increase the frequency of cleaning, the reconfiguration of facilities to promote social distancing, etc.

<sup>3</sup> Please see the Department's [HEERF Lost Revenue FAQs](#) (March 19, 2021) for more information regarding what may be appropriately included in an estimate of lost revenue.

<sup>4</sup> Please post additional documentation as appropriate and briefly explain in the "Explanatory Notes" section. Please note that funds for (a)(1) Institutional Portion may be used to defray expenses associated with coronavirus (including lost revenue, reimbursement for expenses already incurred, technology costs associated with a transition to distance education, faculty and staff trainings, and payroll).

<sup>5</sup> Please post additional documentation as appropriate and briefly explain in the "Explanatory Notes" section. Please note that funds for (a)(2) and (a)(3) may be used to defray expenses associated with coronavirus (including lost revenue, reimbursement for expenses already incurred, technology costs associated with a transition to distance education, faculty and staff trainings, and payroll).

OMB Control Number

